

General Fund
Contingency Reserve
Fiscal Year
2003

<u>Date</u>	<u>Resolution Number</u>	<u>Description</u>	<u>Amount</u>	<u>Ren Ba</u>
07/01/2002	R01-47	Original Budget for FY2003	500,000	
05/07/2002	Consensus	Fund two FTEs in Juvenile Services for FY2003	75,000	
Pending	R03-105	Aerial Spraying	19,400	

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<u>Date</u>	<u>Resolution Number</u>	<u>Description</u>	<u>Amount</u>	<u>Ren Ba</u>
07/01/2001	R01-35	Original Budget for FY2002	276,000	
07/24/2001	Consensus	Waterfront Facilities Maintenance and Repairs - Cofferdam Pier	12,500	
10/02/2001	R01-164	Membership Fee Subsidy Program - York County residents to join James City County Community Centers	75,000	
02/12/2002	Consensus	York Hall Furnishings (Tables & Chairs)	7,000	

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<u>Date</u>	<u>Resolution Number</u>	<u>Description</u>	<u>Amount</u>	<u>Ren Ba</u>
07/01/2000	R00-32	Original Budget for FY2001	300,000	
07/11/2000	Consensus	"After Prom/Graduation Party" - Grafton High School	500	
07/18/2000	R00-122	NASA Aeronautics Support Team	18,000	
08/15/2000	R00-133	CHIP - Comprehensive Health Investment Project of Williamsburg	5,000	
08/15/2000	Consensus	"After Prom/Graduation Party" - Bruton, Tabb & York High Schools	1,500	
08/15/2000	Consensus	Support of Yorktown Patriots & Cheerleading Association	500	
09/05/2000	Consensus	Funding for New Quarter Park Operations	10,000	
11/01/2000	Consensus	Citizen Survey	8,800	
02/20/2001	R01-36	Implementation of Plans for Use and Occupancy of York Hall	6,000	
04/03/2001	R01-62	Funding for New Quarter Park Operations & the Purchase of Picnic Tables / Trash Cans	28,000	
05/15/2001	R01-79	Funding for Phase II of the Communications System Upgrade - Systems Design	90,000	

06/05/2001	R01-95	Primary Election for Lieutenant Governor & Attorney General	11,000
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2000

<u>Date</u>	<u>Resolution Number</u>	<u>Description</u>	<u>Amount</u>	<u>Rema Bala</u>
07/01/1999	R99-42(R)	Original Budget for FY2000	300,000	30
09/01/1999	R99-157	"Salute the Military" Program	24,000	24
09/14/1999	Consensus	NASA/Langley Community Support Team	24,000	24
02/09/2000	Consensus	Staffing for the Clerk of Court - Three Project Positions	19,000	24
02/23/2000	Consensus	Video & TV Equipment for the East Room of York Hall	50,000	14
Request Withdrawn		"Salute the Military" Program	(24,000)	24
02/09/2000	Consensus	Funding for Opening of New Quarter Park	15,000	14
05/16/2000	R00-70	Primary Election for the 1st Congressional District	10,000	14
06/06/2000	R00-85	Time & Attendance Management System	115,000	0

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<u>Date</u>	<u>Resolution Number</u>	<u>Description</u>	<u>Amount</u>	<u>Balance</u>
07/01/1998	R98-25	Original Budget for FY1999	250,000	25
09/02/1998	R98-165	Community Criminal Justice Board for Colonial Community Corrections	4,743	24
11/04/1998	R98-212	Contribution to Williamsburg Area Civic & Cultural Center, Inc.	5,000	24
12/02/1998	R98-218	Comprehensive Assessment of County's Image, Identity and Marketing Materials	6,500	23
03/17/1999	R99-55	Funding for Books for the New Library	150,000	8

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<u>Date</u>	<u>Resolution Number</u>	<u>Description</u>	<u>Amount</u>	<u>Rem Bal</u>
07/01/1997	R97-57(R)	Original Budget for FY1998	350,000	3

03/24/1998	Consensus	Market Study of Space Usage in "Old Courthouse"	2,500	:
05/06/1998	R98-70	Survey of Community Deer Management Opinion Survey	3,000	:
06/17/1998	R98-125	Citizen Survey	10,000	:

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<u>Date</u>	<u>Resolution Number</u>	<u>Description</u>	<u>Amount</u>	<u>Remaining Balance</u>
07/01/1996	R96-80(R)	Original Budget for FY1997	300,000	300,000
03/20/1996	R96-77	Traffic-calming and Safety Improvements Recommended by the Tabb Area Transportation Network	(25,000)	275,000
01/15/1997	R97-13	Repairs to Dock at Back Creek Park	(45,000)	230,000
01/15/1997	R97-22	Local Match for Economic Diversification Funds from the Department of Defense	(3,500)	226,500
01/15/1997	R97-21	Development of a Policy and Model Ordinance for Communications Towers with the City of Williamsburg and James City County	(5,000)	221,500
02/05/1997	R97-19	Local Match for a Grant from the	(3,168)	218,332

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Department of Criminal Justice
Related to Domestic Violence

Consensus

Consultants for Baseball Stadium

(10,000)

208

02/19/1997

R97-36

9th District Court Service Unit

(100,000)

108

Expenditures for Juvenile Offenders

04/16/1997

R97-34

Comprehensive Services Act

(83,640)

24

Additional Local Funding

05/07/1997

R97-93

Contribution to the Historic Triangle

(13,000)

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Community Services Center

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Date	Resolution Number	Description	Amount	Remaining Balance
07/01/1995	R95-52	Original Budget for FY1996	300,000	300,000
11/01/1995	R95-239	Funding for CDBG - Brown Park Construction Project	(35,651)	264,349

11/15/1995	R95-257	Donation to the Historic Triangle Community Services Coalition	(11,471)	252,878
03/06/1996	R96-62	Route 199 Emergency Access Gate System	(8,100)	244,778
03/28/1996	R96-74	Financial Support for the Hampton Roads Partnership	(17,000)	227,778
06/19/1996	R96-141	Contribution to the Community Criminal Justice Board	(4,664)	223,114

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Date	Resolution Number	Description	Amount	Remaini Balanc
07/01/1994	R94-82(R)	Original Budget for FY1995	300,000	300,
08/04/1994	R94-185	Master Beautification Plan - Rt 17	(50,000)	250,
10/06/1994	R94-233	York County District Courts Building - Roof Replacement	(53,790)	196,
01/18/1995	R95-20	Design Services for the Renovations of the Law Enforcement Facility	(20,000)	176,

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Date	Resolution Number	Description	Amount
07/01/1993	R93-103	Original Budget for FY1994	300,000
10/07/1993	R93-236	American Red Cross Project Survival	(3,000)
10/21/1993	R93-241	Blue Ribbon Commission on Airport Activity	(1,000)

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1993

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07/01/1992	R92-104	Original Budget for FY1993	250,000	250,0
08/20/1992	R92-192	Increase Funding to PAA for Vehicle Insurance	(5,800)	244,2
09/03/1992	R92-213	Contribution for the Development of a Community Center	(6,000)	238,2
09/03/1992	R92-214	Contribution to Blue Ribbon Task Force of the Peninsula Airport Commission	(1,000)	237,2
09/17/1992	R92-210	Increase Funding for the Virginia Cooperative Extension Service	(10,228)	226,9
12/03/1992	R92-284	Planning Study for the Regional Jail	(35,000)	191,9

01/21/1993	R93-14	Planning Study for the Regional Juvenile Detention Center	(5,000)	186,9
03/04/1993	R93-60	Mid-year Reduction	(86,972)	100,0
03/18/1993	R93-70	Additional Funding for the Construction of the Tabb Fuel Facility	(9,000)	91,0
04/01/1993	R93-73	Additional Funding for the Planning Study of the Regional Jail	(3,280)	87,7